

Grantee: Shelby County, TN

Grant: B-13-US-47-0002

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-13-US-47-0002

Obligation Date:**Award Date:****Grantee Name:**

Shelby County, TN

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$60,445,163.00

Grant Status:

Active

QPR Contact:

Alfred Garrett

LOCCS Authorized Amount:

\$60,445,163.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$60,445,163.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Utilizing URN identified in Phase 1 of the NDR Competition and additional refined data compiled during Phase 2 of the NDR Competition, Shelby County will expend a total of \$60,445,163.00 in CDBG-NDR funds in Phase 3 of the NDR application to implement and develop long-term resilience strategies to fortify the county against future floods by "MAKING ROOM FOR THE RIVER" within Shelby County and the Region. Copies of the NDR application documents can be found at www.resilientshelby.com Also, as described in the NDR Phase 2 application, both Memphis and Shelby County are committed to carrying out Fair Housing activities. Shelby County's Department of Housing, a partner team member in the NDR application, is the County agency operating HUD Community Planning and Development (CPD) entitlement grants and oversees housing programs which directly impact LMI residents which include infrastructure development, housing rehabilitation/construction, down payment assistance, lead-based paint hazard reduction, CDBG Disaster Recovery activities, and fair housing counseling. Likewise, the City of Memphis, a partner in the NDR application operates similar activities through its Division of Housing and Community Development. Both agencies are currently working to promote Fair Housing and Fair Housing Initiatives under their Fair Housing Assessments. Additionally, as part of the GREENPRINT, the Memphis Shelby County Office of Sustainability completed a Fair Housing Equity Assessment (FHEA) in partnership SCDH, HCD, community and business leaders and other housing partners and addressed fair housing impediments under the Greenprint and recommended various solutions to improve fair housing education and compliance. Under the NDR grant, Shelby County will continue to promote and further Fair Housing utilizing the Shelby County Department of Housing, Memphis HCD, and the Greenprint's FHEA to further assess Fair Housing impediments and incorporate Fair Housing initiatives into the NDR Resiliency Plan and the NDR projects in North (Big Creek), Central (Wolf River Greenway), and South (Cypress Creek) Shelby County. Currently, efforts are underway by Memphis and Shelby County to develop a new AFH Plan under new Fair Housing guidelines by 2018 to more effectively carryout Fair Housing initiatives on a joint/countywide basis in order to more efficiently address fair housing issue. The NDR administrative staff will work directly with SCDH, HCD, the Office of Sustainability to insure that Fair Housing is a key component of the NDR Resiliency Plan, long term resiliency efforts, and the long range Greenprint 2040 (which was the base platform for the NDR application in Phase 1 and Phase 2). The NDR team understands that long term resiliency, social, economic, and environmental issues are a part of any long term Fair Housing Initiatives. Through the activities of the NDR grant; and both Memphis and Shelby County's HUD funded grants (CDBG, HOME, Lead Hazard Control, etc.) Shelby County will insure that fair housing is a central part of long term resilience efforts resulting from NDR efforts and projects. NDR activities will focus on three geographical areas (one in each of the local watersheds) and the development of a Regional Resilience Plan to create a framework for resilience to provide detailed guidance for future rallow Shelby County to focuscreating a

Executive Summary:

resilient community both locally and regionally. All four of the NDR funded actions utilize 4 guiding values to guide each activity. Specifically, these values are: (1) People (Health & Well Being) - protect lives, improve quality of life and promote social cohesion, accomplished through creation of wetlands and other flood storage to protect communities and create green assets; (2) Organization (Economy & Society) - reduce community burden of vacancy and vulnerable housing by removing resid

MID-URN Areas:

After a complete evaluation of Unmet Recovery Needs (URNs) in Phase 1, Shelby County developed a set of four (4) activities designed to protect Shelby County's communities from natural hazards while increasing environmental, economic and social opportunity for all residents of the region, especially vulnerable communities. In Phase 2, the County identified three target areas that were hardest hit by the 2011 disasters: along Big Creek (Northern Shelby County), the Wolf River (Central Shelby County),



and South Cypress Creek (Southern Shelby County). Activities within these areas will create additional greenway trails and enhanced recreation areas as well as areas for local food production. A fourth activity will create a Regional Resilience Plan (which includes a hydraulic study of the three main tributaries in the county) over a three-year period to provide a means to tie these and other similar efforts to the GREENPRINT, which was developed with the support of a HUD Sustainable Communities Regional Planning Grant. Each of these activities will lead to replicable interventions that will be transferrable to other areas throughout the region. Furthermore, the goal of each activity was to ensure that the designs are not only cost effective; but provide the highest resilience value (i.e. social, economic, environmental, etc.) and ensure that the proposed resilience solutions within the activities are both scalable and replicable throughout the region. Activity 1: Big Creek Wetland and Recreation Area. Located in North Shelby County within the City of Millington, this area is home to a high percentage of LMI households as well as the Naval Support Activity Mid-South, a key military asset and employer for the area. This activity spans an area within the City of Millington running along Big Creek between the Naval Support Activity (NSA) on the East, along Paul Barret Parkway and Big Creek, and culminating at Hwy 51 North on the West. The overall service area is composed of the following Census Tracts: 0201.02 Block Group 1 0201.02 Block Group 20202.10 Block Group 1 0202.10 Block Group 2 0202.10 Block Group 30202.10 Block Group 4 0202.21 Block Group 1 0202.21 Block Group 20202.22 Block Group 1 0203.00 Block Group 1 0203.00 Block Group 20203.00 Block Group 3 0204.00 Block Group 1 The 2011 storms caused at least \$5 million in damages and displaced community members within the City of Millington. Using a flood control practice common to the Corps of Engineers, the primary activity will create a new floodplain by lowering an area along the creek to allow flood waters to flow into the floodplain while lowering water surface elevations. Lower water surface elevations will prevent future flooding in adjacent communities. If the floodplain had been constructed prior to the 2011 storms, the majority of flooding in the Millington area would not have occurred preventing more than \$4.5 million in losses. If this activity had been complete prior to the May 2010 floods, \$79 million of property damages would have been prevented. This activity will also create sustainable natural wildlife areas, with native vegetation, wetlands, and other natural features. Other amenities will include development of walking trails, small-scale agriculture, ball fields, lakes, and camping areas to provide increased recreational and entrepreneurial opportunities. While creating the new floodplain will require the removal of trees to improve water conveyance

MID-URN Areas:

ce, a tree canopy plan will be implemented to offset tree removal by four-to-one. Shelby County, the City of Millington, and other jurisdictions will work together to set aside approximately 500 acres for tree mitigation. Some of these areas will be utilized to provide an educational experience for school children from LMI areas. Tree mitigation areas will also provide a cooling effect by expanding the tree canopy to counter the increasing heat-island effect. Construction of this activity will increase

Key Agencies, Partners, Positions, Personnel:

nt within the South Cypress Creek community to create a stronger and healthier neighborhood.

10. A resource to Shelby County since Phase 1, and a partner in the development of Phase 2, the University of Memphis Center for Applied Earth Science and Engineering Research (CAESER) will continue its role in assisting Shelby County in its resilience efforts through the Hydraulic study portion of the Resilience Plan. CAESER will continue to provide assistance to Shelby County through its applied research, education, and leadership in sustaining community ground water resources, analysis and creation of GIS databases, and tools designed to anticipate and provide solutions to reduce the effect of risk when a flooding occurs.

11. Chickasaw Basin Authority (CBA), also a partner in Phase 3, was created as a State of Tennessee Agency as the Regional Development Authority for the Chickasaw Basin in Tennessee. The CBA develops flood control projects in the Loosahatchie and Wolf Rivers and Nonconnah Creek watersheds. The CBA is authorized by the State of Tennessee by TCA 64-1-201. Its role under Phase 3 will be to assist Shelby County and other partners in securing support and approval for wetland restoration activities under the Big Creek Wetland and Restoration Activity; an area within Shelby County where the CBA has been very active in developing flood control methodology and projects.

12. The University of Tennessee Agricultural Extension, a partner in Phase 3; provides a gateway to the University of Tennessee as the outreach unit of the Institute of Agriculture. UT Extension delivers educational programs and research-based information to citizens throughout the state. Additionally, in cooperation with Tennessee State University, UT Extension works with farmers, families, youth and communities to improve lives by addressing problems and issues at the local, state and national levels. As a partner to Shelby County in implementing the NDR award, UT Extension's role will be to serve as a resource in the development of community programs (especially in Big Creek and South Cypress Creek) which will educate the community about food and gardening and the creation of community gardens as alternative food sources within the community.

13. Memphis Center for Food and Faith (MCFF) and Grow Memphis (which recently merged to become Memphis Tilth) are local nonprofit organizations identified in Phase 2 who will work with Shelby County during Phase 3 implementation to engage in urban agriculture and community gardening activities designed to bring fresh and healthy food alternatives to citizens residing in the Big Creek and South Cypress Creek communities. As partners, they will work to establish community gardens and healthy food options for these areas to enhance greater access to fresh food.

14. The Hyde Family Foundations (a local philanthropy) and the Greater Memphis Chamber gifted \$157,000 and \$57,000 respectively to support a coordinator position to transition the GREENPRINT from plan to implementation. Their roles in the NDR through support of this position provide additional support for the Regional Resilience Plan funded under the NDR award.

Key Agencies, Partners, Positions, Personnel:

The following outlines the partners who will work directly with or provide support to Shelby County in its efforts to carry out NDR projects and activities as well as their roles in the implementation of "Making Room for the River" concepts.

1. Shelby County's role, through the Divisions of Planning and Development and Public Works (and their associated Departments), is as that of the lead on the NDR award. Shelby County will actively administer the NDR grant, oversee activity design and development, and implement the 4 activities funded under the NDR award (Big Creek, Wolf River, South Cypress, and the Regional Resilience Plan). The County will work closely with each identified partner to insure that activities move forward, are fiscally feasible, and that NDR funds are properly utilized and accounted for throughout the grant award which ends September 2022.

Additionally, Shelby County in its role as the lead on Phase 1, Phase 2, and subsequently the NDR award implementation lead is responsible for insuring that the following supporting leverage commitments are met:

a) Projects integral to the development of the GREENPRINT network involving the development of proposed trail corridors of the



GREENPRINT network including the Shelby Farms Greenline and park trails (\$5,822,181);

b) Fletcher Creek Greenway, Overton Park Cooper Street Trail and Perimeter Trail, Germantown Greenway, Chelsea Avenue Greenline, South Memphis Greenline, Shelby Farms Greenline Bridge, and Arlington Bike/Pedestrian Trail funded through DPD's Memphis Urban Area Metropolitan Planning Organization (\$4,338,696); and

c) The Shelby County's drainage study for resilient approaches to address impacts from the 2011 qualified disasters and future flooding along Big Creek (\$72,000).

2. City of Memphis, a partner since Phase 1 of the NDR process, is the largest municipality in Shelby County with a population of nearly 650,000. Two of the NDR activities (Wolf River and South Cypress Creek) are directly located within the Memphis city limits. Under Phase 3, Memphis will play a key role in assisting in the overall design and implementation of the both of these projects. As a partner in the NDR grant, Memphis is providing a total of \$4,100,000 in direct leverage through its Public Works Division and Division of Housing and Community Development (HCD). This leverage can be broken out as follows: \$2,500,000 for the Wolf River Wetland and Restoration and \$1,600,000 for the South Cypress Creek Activity (\$1,500,000 from Public Works and \$100,000 from HCD). The City is also a partner in the Shelby County Resilience Council (SCRC) a multi-disciplinary team appointed by Shelby County Mayor Mark H. Luttrell, Jr. to formalize development and implementation of the Greenprint for Resilience Project. Also, the City of Memphis is filling a developmental role in support of the NDR application and activities by providing \$34,423,302 for construction and completion of the Main-to-Main Multimodal Connector Project managed by the City of Memphis, connecting Memphis to the City of West Memphis, Arkansas, including the Harahan Bridge connection across the Mississippi River; which furthers regional interconnectedness of the Greenprint.

3. GCR Inc. has also been involved in the NDR grant since the Phase 1 application and prior to the Phase 3 award. GCR will continue to provide project management and technical assistance

Key Agencies, Partners, Positions, Personnel:

Contract period with HUD which terminates in September of 2022. GCR staff members have worked with several state clients to develop, implement, and monitor CDBGDR programs. GCR possesses extensive expertise in developing systems that track stages of recovery from immediate response, program development and management, public visibility of expenditures, and progress of recovery resources. Their role will be to provide direct grants management technical assistance to Shelby County to insure compliance, public access to information, and effective administration of resources.

4. Another partner, the Community Development Council of Greater Memphis (CD Council) is a coalition of community and housing development organizations, non-profits, and individuals who support the development and redevelopment of vibrant and economically sustainable neighborhoods. Livable Memphis, a program within CD Council, promotes the same priorities with a special focus on growth and development issues – including land use and transportation – and on increasing public participation in planning and development decisions. As a partner under Phase 3, the CD Council (and Livable Memphis) will provide direct community outreach and awareness efforts to assist Shelby County in its efforts to fully engage the community. Its close ties with CDCs, Neighborhoods, and other non-profits will provide Shelby County and the other NDR partners with direct links in the community to enhance input into the Resilience Plan as well as the other three NDR activities approved under Phase 3.

5. Pique PR is a full-service PR agency based in Memphis, Tennessee who has been involved with Shelby County's NDR application from the beginning of Phase 1. Pique will continue its partnership through Phase 3 of the grant and will continue to provide Shelby County with support for public events associated with public outreach, community engagement, and marketing efforts under the NDR award.

6. Kimley-Horn; Barge Waggoner Sumner and Cannon; and Sasaki and Associates are the team of consultants who have been involved in the NDR grant since the Phase 1 application and prior to the Phase 3 award. These partners have combined expertise in architecture, urban design, landscape architecture, civil engineering, environmental reviews, permitting, water resources, and other services to support the proposed resilience project. Furthermore, these partners have specialized experience in stormwater modeling, GIS-based applications, creation and permitting of wetlands at both the state and federal levels, and design and implementation of green infrastructure in Memphis and Shelby County as well as nationwide.

a) Kimley-Horn will continue their partnership with Shelby County to carry out environmental reviews and architectural/engineering designs associated with the Wolf River Wetland Restoration and Greenway activity, which includes the components of Kennedy Park, Rodney Baber Park, and Orchi Road Improvements. All of these activities comprise the activity along the Wolf River Conservancy's Wolf River restoration area in Central Shelby County and the greenway trail system tying these activities together.

b) Barge Waggoner Sumner and Cannon will continue their partnership role in carrying out environmental reviews and architectural/engineering designs associated with the Big Cree Wetland Restoration and Greenway activity.

Key Agencies, Partners, Positions, Personnel:

Development of proposed amenities, and the interconnectedness of public access throughout the development.

c) Sasaki and Associates will continue their partnership role in carrying out environmental reviews and architectural/engineering designs associated with the South Cypress Creek Watershed and Neighborhood Redevelopment. The designs will focus on both wetland restoration designs which strengthen community and social cohesion, repurposing vacant lots to accomplish community and economic development, and increase access to fresh, healthy foods.

7. The Wolf River Conservancy (WRC) has been a key participant and partner during the development of both Phase 1 and Phase 2 of the NDR competition. A non-profit that protects habitats within the Wolf River watershed, spearheads the Wolf River Greenway project along the urban Wolf River, connects people of all ages to the Wolf River through education, and provides outstanding recreational opportunities for the community; WRC has helped to protect 18,000 acres in the Wolf River corridor in order to enhance the entire Wolf River floodplain and protect critical aquifer recharge areas for public drinking water. As a key partner providing \$34 million in leverage under Phase 3 of the NDR award, WRC will continue the same efforts outlined above along (and within) the Wolf River Wetland Restoration and Greenway Activity. WRC's direct role will be developing the portion to the Greenway which will link Kennedy Park, Orchi Street, and Rodney Baber Parks and enhances overall access to parks and amenities within the activity area (and larger parts of Shelby County as the Greenway continues to grow). A key role of WRC in Phase 3 of the NDR award is the provision of \$31,500,000 in direct leverage for the Wolf River Greenway and Restoration Activity.

8. United Housing Incorporated (UHI), as identified in Phase 2, is a local nonprofit organization engaged in homebuyer education, community development, down payment assistance, and housing rehabilitation and construction who will serve as a partner in



the South Cypress Creek activity. United Housing, a part of the Neighbor Works America Network, will provide support in developing and retaining housing in South Cypress Creek in order to stabilize and improve the housing stock of the area and assist in relocating residents from flood prone housing into new and/or rehabilitated housing in the neighborhood. This newly created housing will, to the greatest extent possible, incorporate energy efficiency, renewable energy, and low impact development into the designs. In this role, UHI will work closely with Shelby County and Habitat for Humanity of Greater Memphis to carry out activities to stabilize and enhance the living environment within the South Cypress Creek community to create stronger and healthier neighborhood.

9. Similar to UHI, Habitat for Humanity of Greater Memphis (HFHGM) is a nonprofit housing ministry dedicated to eliminating substandard housing from the city of Memphis and surrounding areas, while making decent housing for all people a matter of conscience and action. Identified as a partner in Phase 2 of the NDR competition, HFHGM will play a role in the implementation of Phase 3 by providing one or more of the following: homebuyer education, counseling, housing repairs, and/or new construction. In this role, HFHGM will work closely with Shelby County and UHI to carry out activities to stabilize and enhance the living environment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$140,165,341.00
Total Budget	\$0.00	\$60,445,162.00
Total Obligated	\$0.00	\$60,445,162.00
Total Funds Drawdown	\$631,827.49	\$670,873.52
Program Funds Drawdown	\$631,827.49	\$670,873.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$631,827.49	\$670,873.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		74.85%
Overall Benefit Percentage (Actual)		19.01%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,066,774.45	\$0.00
Limit on Admin/Planning	\$12,089,032.60	\$364,037.17
Limit on State Admin	\$0.00	\$78,538.25
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

During the reporting period, Shelby County moved the NDR program forward through the continued process of carrying out activities under: (1) the Master Resilience Plan, (2) Hydraulic Modeling, and (3) the environmental review, and project design for the major NDR activities (South Cypress Creek, Wolf River Wetland and Restoration Greenway, and Big Creek Wetland and Recreation Area).

NDR Projects 1-NDR-01 (Hydraulic Modeling), 1-NDR-02 (Master Resilience Plan), 2-NDR-06 (South Cypress Creek Engineering and Testing), 3-NDR-05 (Wolf River Engineering and Testing), 3-NDR-07 (Wolf River Greenway - Infrastructure & Construction), Big Creek 4 - NDR - 05 (Tree Planting), 4-NDR-06 (Big Creek Engineering for Floodway design and landscape architecture) and 5-NDR-01 (Administration) are all underway and/or moving forward. Specific details on actions and accomplishments under each of these activities is provided under each activity narrative within this QPR.

As of September 30, 2017, Shelby County had drawn down \$631,827.49 in grant funds from DRGR for the reporting period of July 1 – September 30, 2017. When combined with the \$39,046.03 drawn during the previous reporting period (which ended June 30, 2017) Shelby County had drawn a total of



\$670,873.52 in DRGR. As of the end of the quarter all funds drawn from DRGR had been expended by the County. At the close of the quarter, Shelby County was preparing to draw approximately \$258,488.00 which had been billed in September to Shelby County as of the close of the reporting period. This draw will be reflected in the next QPR. When all funds billed during the reporting period are considered, approximately \$929,361.52 was billed to NDR activity between July 1 – and September 30, 2017.

Other key overall accomplishments during the quarter included:

- The publication of the second 8-Step Process Notice associated with the Wolf River Greenway (Activity 3-NDR-07 Wolf River Greenway - Infrastructure & Construction) on July 11, 2017 in La Prensa and the Commercial Appeal. This was followed by the publication of a combined FONSI/RROF on August 13, 2017 in the same publications, and the submission of an official request for the use of funds to HUD on September 14, 2017. An official authorization to use funds for this activity is anticipated to be received from HUD in the next quarter.
- Discussion with HUD about the Citizen's Participation Plan took place and Shelby County amended the Citizen Participation Plan to address publication of notices, amendments and other necessary announcements in the Daily News, Memphis Flyer, and other local publications rather than just the Commercial Appeal. The revised Citizen's Participation Plan was still out for public comment at the end of this reporting period.
- The State of Tennessee provided Shelby County with \$2 million dollars for use in the Big Creek area. A Resolution accepting the \$2 Million in State funds from was approved by the County Commission on September 11, 2017.
- Shelby County continued to coordinate administrative activities associated with NDR operations with partner GCR, Inc. for the overall administrative requirements of the grant including activities in the areas of website review and maintenance for accuracy, procurement compliance, file and document sharing and DRGR/QPR activity coordination continued to take place.
- A Neighborhood meeting was held with residents of the South Cypress Creek community to update the residents on the progress of the activity associated with their neighborhood.
- Strawberry Plains Audubon (a local chapter of the Audubon Society) met with consultants, partners, and Shelby County to discuss the environmental and design aspects of Big Creek.

As previously mentioned, additional information on activities and accomplishments can be found under each of current NDR activities currently underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1 - NDR, Regional Resilience Plan - NDR	\$285,498.92	\$2,100,000.00	\$285,498.92
2 - NDR, South Cypress Creek Watershed & Neighborhood	\$58,335.10	\$8,988,097.00	\$58,335.10
3 - NDR, Wolf River Wetland & Restoration Greenway - NDR	\$77,000.00	\$18,260,842.00	\$77,000.00
4 - NDR, Big Creek Wetland & Recreation Area - NDR	\$171,501.25	\$29,447,227.00	\$171,501.25
5 - NDR, Administration - NDR	\$39,492.22	\$1,648,997.00	\$78,538.25
6 - LTC, Long Term Commitments - LTC	\$0.00	\$0.00	\$0.00
7 - SL, Supporting Leverage - SL	\$0.00	\$0.00	\$0.00
8 - OV, Outcome Values - OV	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 - NDR / Regional Resilience Plan - NDR

Grantee Activity Number: 1 - NDR - 01

Activity Title: Hydraulic Modeling

Activity Category:

Planning

Project Number:

1 - NDR

Projected Start Date:

03/30/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Regional Resilience Plan - NDR

Projected End Date:

11/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,300,000.00

Total Budget

\$0.00

\$1,300,000.00

Total Obligated

\$0.00

\$1,300,000.00

Total Funds Drawdown

\$285,498.92

\$285,498.92

Program Funds Drawdown

\$285,498.92

\$285,498.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$285,498.92

\$285,498.92

Shelby County Government2

\$285,498.92

\$285,498.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Hydraulic Modeling of the three major drainage Basins in Shelby County as a part of the Master Resilience Plan for Shelby County.

Location Description:

3 watersheds of Shelby County.

Activity Progress Narrative:

During the quarter, Shelby County continued to hold monthly team meetings with everyone involved in the activity on the first Tuesday of each month to monitor status of the Hydraulic Modeling activity. As of September 30, 2017, the Hydraulic modeling of Shelby County and the major tributaries made great progress toward the completion of the hydraulic modeling activity.



Overall, as of September 30th, the Hydraulic Modeling Activity was approximately 80% complete when all current information was assessed. Given the time of year and normal weather patterns for the area in the fall and winter, it is anticipated that overall modeling will be completed by the end of quarter ending March 2018. The projected timeline for completion of the modeling is April 2018.

More specifically, the following took place along Nonconnah Creek, the Wolf River, and the Loosahatchie River.

Along Nonconnah Creek, the following progress was made:

- 100% of the survey sections within Nonconnah Creek were completed; 7 bridge structural reviews were completed and 2 railway bridges were being reviewed;
- Bridge input data sheets were created from plans on 28 structures.
- Surveyed channel sections were processed and old channel geometry in HEC-RES was replaced with new data.
- Bridge information on 35 bridges using bridge data sheets was edited and updated.
- LIDAR in GEO-RAS was exported for use in HEC-RAS.

Along the Wolf River, further hydraulic work on the model consisted of:

- Completing field work on obtaining 37 river cross sections and 13 bridge's sectional data, processing data and continuing preparation of the HEC-RAS model of the Wolf River, completing the initial HEC-HMS hydrologic models for the Wolf River and the Loosahatchie River, and the Nonconnah Creek hydrologic model was 95% complete.
- The draft report detailing the effort and parameters that were developed for each basin was completed and team members worked with University of Memphis (CEASAR) graduate student working on modeling of the basin.

Finally, along the Loosahatchie River, progress was made in the following areas:

- Data collection and modeling continued during the quarter and HEC-1 and HEC-2 models were acquired from USACOE.
- Relevant bridge data was acquired from TDOT.
- LIDAR data for the area was obtained.
- Property owners were notified of upcoming survey activity in the area and surveyors coordinated river access points, completed 10 of 11 bridge section surveys, and completed 60 of the 77 river section surveys.
- Reviews of existing USACOE HEC models were completed and cross section data input for the completed sections and bridge surveys was finalized
- The initial review of hydrologic model from West Consultants was completed.

As of the end of the reporting period, \$285,498.92 had been drawn and expended in association with the direct administration of the NDR grant.

Total Regional Resilience 285,498.92

Regional Resilience Plan

- 1 - NDR - 01 Professional Services Fisher & Arnold 59,977.00
- 1 - NDR - 01 Professional Services Acot Assoc. 38,871.45
- 1 - NDR - 01 Professional Services Acot Assoc. 34,835.47
- 1 - NDR - 01 Professional Services Pickering Firm 43,450.00
- 1 - NDR - 01 Professional Services Fisher & Arnold 53,535.00
- 1 - NDR - 01 Professional Services Fisher & Arnold 54,830.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 1 - NDR - 01 Jul 1, 2017 thru Sep 30, 2017 Program Funds Drawdown \$285,498.92.pdf

Document Exemption Determination_Color Scan - Resilience Plan and Hydraulic Model.pdf



Grantee Activity Number: 1 - NDR - 02

Activity Title: Master Planning

Activity Category:

Planning

Project Number:

1 - NDR

Projected Start Date:

03/30/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Regional Resilience Plan - NDR

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Resilience planning, data development, public input and Resilience Plan finalization to establish long term resilience for Shelby County.

Location Description:

Shelby County, Tennessee

Activity Progress Narrative:

The Regional Master Plan project completely ramped up and was underway at the close of the quarter. The Master Plan Activity itself is divided into three phases with sub task for each phase (1) vulnerability assessment with 8 specific phases, (2) resilience strategies with 4 specific phases, and (3) the final master plan with 4 specific phases. Under the first phase (the vulnerability assessment), the first four tasks were in the following stages of completion: Task 1 - the plan kick-off was 100% complete, Task 2 - data collection and review was 70% complete, Task 3 - plan/document review was 75% complete; and Task 4 - historical research was 75% complete.

As of September 30, 2017, key accomplishments as of the end of the quarter include: the following specific actions had taken place.

- Shelby County officially brought a Planner (who is also a meteorologist) on board under the Master Plan activity to insure its full completion and increase the potential for implementation of additional resilience activities in the future.



- The project's initial GIS data base was created from publicly accessible data sources and the initial clean- up of the available data and its processing was fully underway.
 - A list of all prior plans related to resilience, sustainability, and disaster recovery was assembled and other related plans were being acquired for review as part of the long-range Master Resilience plan.
 - The Greenprint and the Shelby County 2016 Hazard Mitigation Plan were being reviewed for their inter-relationships and to previous plans completed by Shelby County related to sustainability, resilience and disaster preparation and recovery.
 - Research was underway on the historic nature of disasters in Shelby County and their impact on the county and surrounding area. Development of a summary of the impacts and the responses to these events began.
- As of the end of the reporting period, invoices were being processed in the amount of approximately \$42,500.00 for Master Plan activity occurring as of September 30, 2017 which will be drawn in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Project # / Title: 2 - NDR / South Cypress Creek Watershed & Neighborhood

Grantee Activity Number: 2 - NDR - 01

Activity Title: Infrastructure

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,320,500.00
Total Budget	\$0.00	\$1,320,500.00
Total Obligated	\$0.00	\$1,320,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Actual Construction of the South Cypress Neighborhood Development Infrastructure Projects including reuse of repurposed vacant lots, community gardens, bidding, contract approval, and construction within the community.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/16000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2 - NDR - 02
Activity Title:	Flood Mitigation/Stormwater

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,038,736.00
Total Budget	\$0.00	\$2,038,736.00
Total Obligated	\$0.00	\$2,038,736.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Actual Construction of the South Cypress Watershed and Neighborhood Development Project including bidding, contract approval, and construction within the community.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$1,500,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 2 - NDR - 03

Activity Title: Program Capital Costs

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

2 - NDR

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected Start Date:

09/01/2019

Projected End Date:

06/15/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Actual Construction of the South Cypress Watershed and Neighborhood Development Project including bidding, contract approval, and construction within the community.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Acres wetlands	0	0/85



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2 - NDR - 04

Activity Title: Property Acquisitions

Activity Category:

Acquisition - general

Project Number:

2 - NDR

Projected Start Date:

01/15/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

02/15/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,901,678.00
Total Budget	\$0.00	\$1,901,678.00
Total Obligated	\$0.00	\$1,901,678.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of property which will be permanently returned to floodway/wetland as part of the overall resilience project.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/14
Total acquisition compensation to	0	0/1901678



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2 - NDR - 05

Activity Title: New Housing Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2 - NDR

Projected Start Date:

07/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

07/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,512,500.00
Total Budget	\$0.00	\$1,512,500.00
Total Obligated	\$0.00	\$1,512,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of infill housing and housing rehabilitation for residents who participated voluntarily in property acquisition to include homebuyer assistance and assistance waivers to eligible homebuyers, as necessary. New activities will be added in the future to reflect non-LMI households assisted and other housing activity if necessary. Actual household income will be documented as individual clients are served under this activity.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Housing	\$100,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	2 - NDR - 06
Activity Title:	Engineering and Testing

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Planned

Project Number:
2 - NDR

Project Title:
South Cypress Creek Watershed & Neighborhood

Projected Start Date:
03/30/2017

Projected End Date:
08/01/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,764,683.00
Total Budget	\$0.00	\$1,764,683.00
Total Obligated	\$0.00	\$1,764,683.00
Total Funds Drawdown	\$58,335.10	\$58,335.10
Program Funds Drawdown	\$58,335.10	\$58,335.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,335.10	\$58,335.10
Shelby County Government2	\$58,335.10	\$58,335.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of environmental review, architectural and engineering designs and costs associated with overall design and implementation.

Location Description:

Funds will be used to design the Cypress Creek Project within the City of Memphis in Southwest Memphis, Tennessee. 35.059753, -90.091317

Activity Progress Narrative:

During the reporting period, the following progress was made on the environmental review, architectural design, and engineering design for South Cypress Creek. Activity related to surveying and environmental review of the area included:

- Regular team and progress meetings continued to take place the first Tuesday of each month (except for July 4th) to insure the project moves forward.
- All surveying associated with roads, drainage and sewer inverts was complete. There was some small technical difficulty with the GIS data which was conflicting with LIDAR and ground data; however, this issue was resolved through the joint work of THY, Inc, Rick Steig (Shelby County GIS) and Brian Waldron (University of Memphis/CAESAR) The lead consultant on the activity (Sasaki was assisting with importing the data. The NEPA



moved forward with the collection of data on wetlands, hydrological determinations and endangered species information. This data is anticipated to be delivered and compiled over the next two quarters.

- Wetlands delineations and hydrological determinations were underway and are anticipated to be completed during the reporting period which will end December 2017.
- The Cultural Resources/Archaeological/Historical record (including both in ground and above ground Architectural records) was being collected.
- Desktop research for cultural, historic, architectural, archaeological, and contaminated sites is underway.
- Project design limits for South Cypress Creek are being further defined to insure all potential impacts within the activity area are addressed.
- Desktop review and design data collection are underway.
- A Bat survey was determined to be unnecessary during the first phase of the process. As design continues, Fish & Wildlife will look at potential tree removal. At that time, it will be determined if a Bat Mist Survey is needed) due to the impact on trees and nesting.

As for architectural and engineering progress during the reporting period:

- Sasaki (the lead consultant on South Cypress Creek) began the process of pulling all data together on the community in conjunction with Shelby County, other partners, and the community.
- Properties in the target neighborhood were field surveyed to determine their overall condition the during the last week of August 2017.
- A team and partners meeting was held September 5th through 7th with all NDR partners involved in South Cypress Creek to identify roles, timelines, and identify timelines for this activity.
- A neighborhood meeting was held on September 28 from 5:00 to 7:00 PM at Mitchell High School in the South Cypress community for updating the immediate area residents on the current activity underway in their neighborhood. Slide presentations were made by Sasaki on the overall purpose and goals of the NDR grant and an interactive breakout activity was conducted for attendees. This participatory activity was designed to identify architectural and engineering designs that residents felt would fit into their neighborhood.
- Over 550 invitations were directly mailed to neighborhood residents about this meeting and 76 individuals attended the meeting.
- Further meetings and public hearings under this activity will take place during the next two reporting periods which end December 2017 and March 31, 2018.

As of the end of the reporting period, \$58,335.10 had been drawn and expended in association with this South Cypress Creek activity under the NDR grant.

Invoices: 2-NDR-06 Sasaki Assoc. \$28,110.50; 2-NDR-06 Thy, Inc. \$19,345.60; 2-NDR-06 Sasaki Assoc. \$10,879.00: Total \$58,335.10

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Acres wetlands	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Activity Supporting Documents

Document 2 - NDR - 06 Jul 1, 2017 thru Sep 30, 2017 Program Funds Drawdown \$58,335.10.pdf

Document Exemption Determination_Color Scan - South Cypress Creek Design.pdf

Project # / Title: 3 - NDR / Wolf River Wetland & Restoration Greenway - NDR

Grantee Activity Number:	3 - NDR -01
Activity Title:	Orchi Road Complete Street - Infrastructure & Cons

Activity Category:

Construction/reconstruction of streets

Project Number:

3 - NDR

Projected Start Date:

04/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

05/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,151,549.00
Total Budget	\$0.00	\$1,151,549.00
Total Obligated	\$0.00	\$1,151,549.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Orchi Road to prevent future flooding of the are and to link low income residents with the



greenway and parks being developed under this project

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.177991, -89.937286

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3 - NDR -02
Activity Title:	Rodney Baber Park - Infrastructure & Construction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

04/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

05/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,688,645.00
Total Budget	\$0.00	\$1,688,645.00
Total Obligated	\$0.00	\$1,688,645.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Rodney Baber Park to create a more resilient park that links the Wolf River greenway, Kennedy Park and the Orchi Road activities.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.196180, -89.987756

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2



# of public facilities	0	0/1
# of Linear feet of green public	0	0/2500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	3 - NDR -03
Activity Title:	Kennedy Park - Infrastructure & Construction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

3 - NDR

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected Start Date:

04/01/2019

Projected End Date:

05/01/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$436,586.00
Total Budget	\$0.00	\$436,586.00
Total Obligated	\$0.00	\$436,586.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Kennedy Park to create a more resilient park that links the Wolf River greenway, Rodney Baber Park and the Orchi Road activities

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of green public	0	0/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	3 - NDR -04
Activity Title:	Park Earthwork/Utilities/Demolition

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Planned

Project Number:
3 - NDR

Project Title:
Wolf River Wetland & Restoration Greenway - NDR

Projected Start Date:
04/01/2019

Projected End Date:
05/01/2021

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,929,985.00
Total Budget	\$0.00	\$3,929,985.00
Total Obligated	\$0.00	\$3,929,985.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the restoration area associated with the Wolf River Wetland and Restoration Greenway project.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.196180, -89.987756 to 35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Acres wetlands	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3 - NDR -05

Activity Title: Engineering and Testing

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

3 - NDR

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected Start Date:

04/01/2017

Projected End Date:

12/15/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,941,677.00
Total Budget	\$0.00	\$1,941,677.00
Total Obligated	\$0.00	\$1,941,677.00
Total Funds Drawdown	\$77,000.00	\$77,000.00
Program Funds Drawdown	\$77,000.00	\$77,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,000.00	\$77,000.00
Shelby County Government2	\$77,000.00	\$77,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of environmental review, architectural and engineering design and costs associated with overall design and implementation of the Wolf River Wetland and Restoration Greenway project.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.196180, -89.987756, 35.198212, -89.910189, from 35.196180, -89.987756 to 35.198212, -89.910189 and 35.177991, -89.937286

Activity Progress Narrative:

During the reporting period ending September 2017, the following progress was made which was directly related to the environmental review, architectural, and engineering design activity under the Wolf River Wetland and Restoration Greenway.

- Completed 30% design review and are proceeding with 60% design. Design effort is for Rodney Baber Park, Kennedy Park, and Orchi Road improvements.
- Continued to coordinate with TDEC regarding hydrologic determinations; streams, wetlands, and other related areas.
- Regular team and progress meetings continued to take place the first Tuesday of each month (except for July 4th)



to insure the project moves forward.

- The Phase I Cultural Resources Assessment was provided to Mr. Daniel R. Ragel of the Choctaw Nation at his request. No comments were received as of the close of the quarter.
- The Cultural Resources Assessment was sent to the SHPO and a clearance letter from the SHPO related to the submission was received on July 27, 2017.
- Wetlands investigations continued as part of the review and design process with identified wetlands being incorporated into NEPA, architectural, engineering designs as received.
- Continued coordination moved forward with Memphis Parks and the Wolf River Conservancy as related to trail, greenway, and landscaping design.
- Coordination was continuing with the USACOE regarding wetlands and streams.
- Topo and utility surveys were complete and were being incorporated into the overall activity designs.

As of the end of the reporting period, \$77,000.00 had been drawn and expended in association with this Wolf River Wetland and Restoration Greenway activity under the NDR grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$250,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents



Document 3 - NDR -05 Jul 1, 2017 thru Sep 30, 2017 Program Funds Drawdown \$77,000.00.pdf

Document Exemption Determination_Color Scan - Wolf River Greenway Orchi and Parks Design.pdf



Grantee Activity Number: 3 - NDR -06

Activity Title: Property Acquisition

Activity Category:

Acquisition - general

Project Number:

3 - NDR

Projected Start Date:

03/08/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

07/06/2018

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$112,400.00
Total Budget	\$0.00	\$112,400.00
Total Obligated	\$0.00	\$112,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary purchase of property easements along the Wolf River Greenway all for the development of trailways along the Wolf River Greenway and Restoration Project which links Kennedy Park, Rodney Baber Park, and Orchi Road.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/112400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	3 - NDR -07
Activity Title:	Wolf River Greenway - Infrastructure & Constructio

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

09/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

09/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of the Wolf River Greenway Trail system in conjunction with this project and as outlined in the Regional Greenprint.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.196180, -89.987756 to 35.198212, -89.910189

Activity Progress Narrative:

During the reporting period, Shelby County completed all necessary steps under the NEPA review process and moved one step closer to beginning construction of the Wolf River Greenway phases 6,7 8 and 10. As of September 30, 2017, the following had been accomplished for this activity.

- The 8-Step Process under the NEPA was completed during the quarter and the second Public Notice under the process ran on July 16, 2017 (the first ad ran in the previous quarter on June 11, 2017). Both notices ran in La Prensa Latina and the Commercial Appeal on the same day.
- Announcements of both advertisements were emailed and hard copied to FEMA and HUD Environmental offices as instructed by the HUD Environmental Offices.
- A FONSI/ROF was published on August 13, 2017 in the La Prensa Latina and the Commercial Appeal requesting



comments by August 30, 2017.

- An official Request for Release of Funds was sent to HUD Region IV in Knoxville, TN on September 14, 2017 and the approval from HUD to use funds for this activity is expected to be received in the next quarter. Once the release of funds has been approved by the Region IV Field Office, Shelby County plans to bid and construct the greenway activity by phases. Now, Phase 8 is anticipated to be the first sealed bid invitation (SBI) to be issued under the activity. It is anticipated that the bid will go out by the end of the next reporting period should the Release of Funds be received in October 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/18000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Wolf River Conservancy	\$31,500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents

Document	Authority to Use Grant Funds_RROF Approval.pdf
Document	Complete - Wolf River Greenway-Phases 6-7-8-10-HUD Part-58-EA-Form (Min. Size) 9-5-2017.pdf
Document	Release of Funds Request To HUD_Knoxville Field Office_Sept 13_2017.pdf

Project # / Title: 4 - NDR / Big Creek Wetland & Recreation Area - NDR

Grantee Activity Number: 4 - NDR - 01
Activity Title: Land Aquisition

Activitiy Category:
 Acquisition - general

Project Number:
 4 - NDR

Activity Status:
 Planned

Project Title:
 Big Creek Wetland & Recreation Area - NDR



Projected Start Date:

09/01/2019

Projected End Date:

06/15/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$640,000.00
Total Budget	\$0.00	\$640,000.00
Total Obligated	\$0.00	\$640,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of property which will be permanently returned to floodway/wetland as part of the overall resilience project.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West
 Located around 35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/15
Total acquisition compensation to	0	0/640000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4 - NDR - 02

Activity Title: Overbank Excavation

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

4 - NDR

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected Start Date:

09/01/2019

Projected End Date:

06/15/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,191,198.00
Total Budget	\$0.00	\$17,191,198.00
Total Obligated	\$0.00	\$17,191,198.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of the Big Creek Wetland & Recreation Area Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, community gardens and park amenities. This is excavation to provide floodway for protection of the area North of Big Creek.

Location Description:

Northern portion of Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West
35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4 - NDR - 03

Activity Title: Recreational Facilities

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

4 - NDR

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected Start Date:

09/01/2019

Projected End Date:

06/15/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County Government2

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,236,797.00
Total Budget	\$0.00	\$5,236,797.00
Total Obligated	\$0.00	\$5,236,797.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction recreational facilities associated within the Big Creek project along the Big Creek Floodway.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West
35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Linear feet of Public	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4 - NDR - 04

Activity Title: Bridge Modifications

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,953,027.00
Total Budget	\$0.00	\$1,953,027.00
Total Obligated	\$0.00	\$1,953,027.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These bridge modifications remove restrictions to flood waters and will directly benefit LMI areas in Millington which are North of Big Creek Floodway by connecting them to the Big Creek facilities. 4 bridges will directly link these communities to the Big Creek development.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West
35.198212, -89.910189

Activity Progress Narrative:

Work on this activity will begin once all Environmental Reviews and engineering design for the overall project has been completed and the FONSI/RROF has been published and forwarded to the HUD Field Office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4 - NDR - 05

Activity Title: Tree Planting

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4 - NDR

Projected Start Date:

01/01/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected End Date:

08/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the replanting of new tree canopy to insure that no net loss occurs to the tree canopy in the activity area due to work in the floodplain. The performance measurement represents an average of 40 trees per acre.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West.

Various locations near 35.198212, -89.910189

Activity Progress Narrative:

During the reporting period, Shelby County held several conversations with HUD's Environmental staff concerning whether this activity was categorically excluded from the Environmental Review process and whether the activity could move forward due to its nature of simply planting trees to prevent a loss to the tree canopy within the Big Creek Project area. At first, the activity appeared to be categorically excluded; however, after further discussion, HUD's Environmental Office in Atlanta, Georgia felt that due to the nature of the activity (i.e. migrating tree canopy loss), the activity could not be determined to be categorically excluded. Now, the activity has been incorporated into the environmental review of the Big Creek Project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/80000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4 - NDR - 06
Activity Title:	Engineering for Floodway design and landscape arch

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4 - NDR

Projected Start Date:

01/01/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected End Date:

08/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,301,204.00
Total Budget	\$0.00	\$4,301,204.00
Total Obligated	\$0.00	\$4,301,204.00
Total Funds Drawdown	\$171,501.25	\$171,501.25
Program Funds Drawdown	\$171,501.25	\$171,501.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,501.25	\$171,501.25
Shelby County Government2	\$171,501.25	\$171,501.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Architect/Engineering and testing for design of the overbank excavation, flood mitigation and recreational facilities.

Location Description:

Northern portion of Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West.

35.198212, -89.910189

Activity Progress Narrative:

During the reporting period, work associated with this Big Creek activity continued to move forward in a timely manner. As of September 30, 2017, Shelby County and its partners carried out the following actions associated with the activity:

- Regular team and progress meetings continued to take place the first Tuesday of each month (except for July 4th) to insure the project moves forward.
- The threatened species habitat field survey, the Archaeological and Culturally Historical literature search, the threatened and endangered species desktop review, and the HUD Noise Abatement and Air Quality partner worksheets for the project area had been completed.



- Agency coordination letters for SHPO, TDEC, Tribal Contacts, TWRA, and USFWS were drafted and prepped for mailing.
 - Coordination between Shelby County, consultants and partners on field surveys continued.
 - Wetland and stream delineation field work continued, the Big Creek team continued to incorporate field survey data into the hydraulic model of the area, and conducted new meetings with potential stakeholders (City of Millington, Memphis Chapter of Tennessee Ornithological Society, Mid-South Trail Association, Memphis Motorcycle Club, and Strawberry Plains Audubon Center) to discuss designs and environmental impacts on Big Creek.
 - Topography and boundary survey work continued moving forward and included: sounding shots on ponds, LIDAR verification points, and compiling channel cross-sections within the project area.
 - The processing of field data continued with the Big Creek teamworking to: (1) develop survey documents and legal description of wetland conservation areas, (2) acquired highway plans from TDOT, (3) create controls for wetland boundary surveys, (4) locate area boundary markers, (5) map electrical transmission towers, and (6) prepare and finalize surveys of combined wetland tracts and developing legal descriptions.
 - As of the end of the quarter, the survey work associated with this activity was approximately 81% complete.
 - to the lead consultant, Barge Waggoner Sumner Cannon (BWSC), continued to compile Wetland and Stream Delineation field data in Support of the Jurisdictional determination, continued to coordinate with Shelby County and all team members performing field surveying of the project area, and continued to incorporate newly collected field survey data into the hydraulic modeling.
 - BWSC continued to prepare conceptual layouts based on potential stakeholder feedback (including the City of Millington) and organized a meeting with the Shelby County team members to discuss overall design for the Big Creek Project.
 - BWSC organized a meeting with potential stakeholder (Strawberry Plains Audubon) to discuss what they can contribute to the project.
 - Preliminary design calculations on a proposed pump station in the Big Creek area were developed preparation for discussion with adjacent property owners.
 - Shelby County and BWSC organize an agency coordination meeting with TDEC, TDOT, and USACE (Corps) which will take place in October which will focus on the coordination amongst all agencies and will seek to identify lead contacts with each agency.
 - A Resolution accepting \$2 Million in State TDEC for use in conjunction with the NDR grant for activities in the Big Creek project area was approved by the County Commission on September 11, 2017.
- As of the end of the reporting period, \$171,501.25 had been drawn and expended in association with this activity under the Wolf River Wetland and Restoration Greenway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of public facilities	0	0/3
# of Linear miles of Public	0	0/4
# of Acres wetlands	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Activity Supporting Documents

- Document** 4 - NDR - 06 Jul 1, 2017 thru Sep 30, 2017 Program Funds Drawdown \$171,501.25.pdf
- Document** Exemption Determination_Color Scan - Big Creek Design.pdf

Project # / Title: 5 - NDR / Administration - NDR

Grantee Activity Number: 5 - NDR - 01
Activity Title: Program Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: 5 - NDR	Project Title: Administration - NDR
Projected Start Date: 03/01/2017	Projected End Date: 09/30/2022
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,648,997.00
Total Budget	\$0.00	\$1,648,997.00
Total Obligated	\$0.00	\$1,648,997.00
Total Funds Drawdown	\$39,492.22	\$78,538.25
Program Funds Drawdown	\$39,492.22	\$78,538.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,492.22	\$78,538.25
Shelby County Government2	\$39,492.22	\$78,538.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration by Shelby County, Tennessee staff and consultants.



Location Description:

Shelby County Division of Planning and Development

Activity Progress Narrative:

During the reporting period, Shelby County continued to focus administratively moving forward with the following activities: (1) the Master Resilience Plan, (2) Hydraulic Modeling, and (3) the environmental review, and project design for the major NDR activities (South Cypress Creek, Wolf River Wetland and Restoration Greenway, and Big Creek Wetland and Recreation Area). Key to the overall administration of the activities are weekly meetings (every Friday) of the Shelby County Resilience Council (SCRC) and monthly meetings (every first Tuesday) of all team members to focus each project and the activities underway. Additionally, at the close of the quarter, Shelby County had drawn down \$631,827.49 in grant funds from DRGR for the reporting period of July 1 – September 30, 2017. When combined with the \$39,046.03 drawn during the previous reporting period (which ended June 30, 2017), Shelby County had drawn a total of \$670,873.52 in DRGR. As of the end of the quarter all funds drawn from DRGR had been expended by the County. As of the end of the reporting period, \$78,538.25 had been drawn and expended in association with the direct administration of the NDR grant.

Other key administrative accomplishments during the quarter include:

- The publication of the second 8-Step Process Notice associated with the Wolf River Greenway (Activity 3-NDR-07 Wolf River Greenway - Infrastructure & Construction) on July 11, 2017 in La Prensa and the Commercial Appeal. This was followed by the publication of a combined FONSI/RROF on August 13, 2017 in the same publications, and the submission of an official request for the use of funds to HUD on September 14, 2017.
- Discussion with HUD about the Citizen Participation Plan. Because of the conversations, Shelby County amended the plan to address publication of notices, amendments and other necessary announcement in the Daily News, Memphis Flyer, and other local publications rather than the Commercial Appeal. The revised Citizen's Participation Plan was out for public comment at the end of this reporting period.
- The State of Tennessee provided Shelby County with \$2 million dollars for use in the Big Creek area. A Resolution accepting the \$2 Million in State funds from was approved by the County Commission on September 11, 2017.
- Coordination of administrative activities associated with the NDR grant continued with GCR, Inc. related to administrative requirements of the grant. These included actions which included (but were not limited to): website review and maintenance for accuracy; procurement compliance; file and document sharing; and DRGR/QPR activity coordination and management.
- As previously mentioned, Shelby County continued to conduct monthly activity meetings with all consultants to monitor progress of each activity underway, to insure all work was continuing schedule, and to insure open communication on progress and any potential problems encountered on activities underway.
- NDR staff attended CDBG and NDR Workshops in New Orleans, Louisiana (July 18-19) and Chicago, Illinois (August 29–30). The NDR staff is preparing to provide assistance to the Shelby County Department of Housing on the development of their Fair Housing Affirmatively Furthering Fair Housing Action Plan over the next 3 quarters.

At the close of the quarter, Shelby County was preparing to draw approximately \$258,488.00 which had been billed to Shelby County as of the close of the reporting period. This draw will be reflected in the next QPR. All funds drawn from DRGR through September 30, 2017 were expended during the reporting period and are reflected in the this QPR's Summary of Funds Drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Shelby Council Resilience Council Meetings July 1-September 30 2017.pdf

Document July-September 2017 Monthly Meetings.pdf

Document 5 - NDR - 01 Jul 1, 2017 thru Sep 30, 2017 Program Funds Drawdown \$39,492.22.pdf

Document Exemption_Color Scan - Administrative Costs Under NDR.pdf

Project # / Title: 7 - SL / Supporting Leverage - SL

Grantee Activity Number: 7 - SL - 01

Activity Title: Greenprint Implementation and Staff Support

Activity Category:

NDR - Supporting Leverage

Project Number:

7 - SL

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Supporting Leverage - SL

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Shelby County Government2

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GREENPRINT Implementation Support - The Hyde Family Foundations, a local philanthropy, gifted \$157,000.00 and the Greater Memphis Chamber of Commerce committed an additional \$57,000.00 to fund a coordinator position to transition the GREENPRINT (the platform for the NDRC competition) from plan to implementation. This leverage also supports the Regional Resilience Plan activity developed in this application.

Location Description:

The Memphis and West Memphis Metropolitan Planning organizations (MPOs) covering four counties and and 18 municipalities located in the States of Tennessee, Arkansas, and Mississippi. The study areas boundaries include Shelby County, TN, and the cities of Arlington, Bartlett, Collierville, Germantown, Lakeland, Memphis, and Millington; northern DeSoto County, MS, including the the cities of Hernando, Horn Lake, Olive Branch, Southaven, and Walls; eastern Crittenden County, AR, including the cities of West Memphis, marion, and Sunset; and western Fayette County, TN, including the cities of Piperton, Galloway, and Braden.

Activity Progress Narrative:

Documentation on Supporting Leverage is being compiled for future reporting. The Greenprint efforts are an on-going effort.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Greater Memphis Chamber of Commerce	\$57,000.00
Hyde Family Foundation	\$157,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	7 - SL - 02
Activity Title:	Shelby Farms Greenline and Park Trails

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
7 - SL

Projected Start Date:
09/01/2014

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage - SL

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shelby County's supporting leverage of \$5,822,181.00 is aligned with the Shelby Farms Greenline and Park Trails. These trail corridors were identified within the GREENPRINT will be and will further connect recreational access points within Shelby Farms and creating a network for Shelby County citizens to access the park amenities without the need for a motorized vehicle.

Location Description:

Shelby County (specifically, the Shelby Farms Park Greenline and Park trails, the Greenline connection to the Wolf River Restoration Greenway, a trail system from central Shelby County to the Frayser community.

Activity Progress Narrative:

Documentation on Supporting Leverage is being compiled for future reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Shelby County Government	\$5,822,181.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	7 - SL - 03
Activity Title:	Main-to-Main Multimodel Connector

Activity Category:
NDR - Supporting Leverage

Project Number:
7 - SL

Projected Start Date:
01/01/2015

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage - SL

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The \$34,423,302.00 in supporting leverage under the Main to main connector provides direct bicycle and pedestrian access from downtown Memphis, TN to the City of West Memphis, AR via the Harahan Bridge. The project creates a pedestrian corridor across an active railway/highway bridge connector over the Mississippi River and allows individuals to directly bike, run, or walk from Tennessee to Arkansas across the river.

Location Description:

Downtown Memphis, TN to the City of West Memphis, Arkansas via the Harahan Bridge across the Mississippi River.

Activity Progress Narrative:

Documentation on Supporting Leverage is being compiled for future reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$34,423,302.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	7 - SL - 04
Activity Title:	Greenline and Trail Connectors

Activity Category:
NDR - Supporting Leverage

Project Number:
7 - SL

Projected Start Date:
09/01/2014

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage - SL

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The \$4,338,696.00 in supporting leverage for the Greenline and Trail Connectors will further develop the overall Greenprint platform on which the NDR application was overlaid. The greenline and trail connectors are funded through the Memphis Urban Area Metropolitan Planning Organization, a Department of DPD. The connectors provide further access to areas of Shelby County using a more passive system of trails and greenways which allow individuals a form of alternate travel throughout the community via walking, running, or bicycling.

Location Description:

The Greenline and trail are located along the Fletcher Creek Greenway, Overton Park Cooper Street Trail and Perimeter Trail, Germantown Greenway, Chelsea Avenue Greenline, South Memphis Greenline, Shelby Farms Greenline Bridge, and Arlington Bike/Pedestrian Trail

Activity Progress Narrative:

Documentation on Supporting Leverage is being compiled for future reporting.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Memphis Urban Area Metropolitan Planning Organization	\$4,338,696.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	7 - SL - 05
Activity Title:	Big Creek Drainage Study

Activity Category:
NDR - Supporting Leverage

Project Number:
7 - SL

Projected Start Date:
12/21/2014

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage - SL

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The \$72,000.00 in supporting leverage was used to conduct a Big Creek Drainage Study. The study was the result of the 2011 disasters, In response, Shelby County conducted a drainage study for innovative and resilient approaches to address potential future impacts from flooding along Big Creek. This study provides for baseline guidance in the design and development of the Big Creek Wetland and Restoration Greenway activity proposed in Phase 2 of the NDR application.

Location Description:

Big Creek and the Big Creek drainage basin in Northern Shelby County.

Activity Progress Narrative:

Documentation on Supporting Leverage is being compiled for future reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Shelby County Government	\$72,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 8 - OV / Outcome Values - OV

Grantee Activity Number: 8-OV-01-1
Activity Title: Shelby County OV - Resilience Plan

Activity Category:

NDR - Resilience Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Outcome Values - OV

Projected End Date:

07/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The plan will consist of two parts: a Hydraulic study of 3 major Drainage Basins in Shelby County and an overall plan that will engage the public and identify potential new resilience activities and projects that can be implemented as additional funds become available in the future. The Baseline for this outcome is 0 and will produce 1 plan which will include hydraulic models.

Location Description:

This is a Regional Plan that covers Shelby County and the Memphis MPO service area.

Activity Progress Narrative:

The plan will consist of two parts: a Hydraulic study of 3 major Drainage Basins in Shelby County and an overall plan that will engage the public and identify potential new resilience activities and projects that can be implemented as additional funds become available in the future. The Baseline for this outcome is 0 and will produce 1 plan which will include hydraulic models. Both the Hydraulic Study and the overall Master Resilience Plan are underway and the Outcome Value will be reported when completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of resilience plans created	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	8-OV-02-1
Activity Title:	South Cypress OV - Repurposed Lots

Activity Category:

NDR - Social Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will repurpose flood lots for other uses within the South Cypress Creek project area. Uses at designated in the Phase 2 were classified as gardens, permanent flood plane lots, and wild lots). Lots use and accomplishments will be determined per Sasaki design of the target ares. Proposed accomplishments to be determined upon design completion. The Baseline for this outcome is 0 and will outcomes will be based on the Sasaki designs. The repurposed lots will be reported annually. 10 lots have been shown as a projection at this time based on preliminary designs.

Location Description:

South Cypress Creek Watershed Development and Neighborhood Development Project in South Memphis, Tennessee: specifically Census Tract 222.20 Block Groups 2, 3, and 4.

Activity Progress Narrative:

This activity will repurpose flood lots for other uses within the South Cypress Creek project area. Uses at designated in the Phase 2 were classified as gardens, permanent flood plain lots, and wild lots). Lots use and accomplishments will be determined per Sasaki design of the target area. Proposed accomplishments to be determined upon design completion. The Baseline for this outcome is 0 and outcomes will be based on the Sasaki designs. The re-purposed lots will be reported annually. 10 lots have been shown as a projection based on preliminary designs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of vacant lots repurposed	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-02-2
Activity Title:	South Cypress OV - Property Value Increase

Activity Category:

NDR - Economic Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The measure for this Outcome Value is a 3% cumulative increase in the assessed property values within the project neighborhood over the next five year period. The baseline for this outcome value is the 2011 property value level which was assessed at \$1,160,490.00 (appraised value of \$7,222,200) per the Shelby County Assessor. First measure of value will be in December 2017.

Location Description:

South Cypress Creek Watershed Development and Neighborhood Development Project in South Memphis, Tennessee: specifically Census Tract 222.20 Block Groups 2, 3, and 4.

Activity Progress Narrative:

The measure for this Outcome Value is a 3% cumulative increase in the assessed property values within the project neighborhood over the next five-year period. The baseline for this outcome value is the 2011 property value level which was assessed at \$1,160,490.00 (appraised value of \$7,222,200) per the Shelby County Assessor. First measure of value will be in December 2017.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% increase in median property	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-02-3
Activity Title:	South Cypress OV - Restoration of Cypress Creek

Activity Category:

NDR - Environmental Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Outcome Value Activity will lead to 3000 feet of stream restoration in the Cypress Creek Watershed and Neighborhood. The current baseline is 0 since no stream restoration has occurred at this time. The total feet of stream restored will be reported upon completion of the project with interim feet record when possible each quarter.

Location Description:

South Cypress Creek Watershed Development and Neighborhood Development Project in South Memphis, Tennessee: specifically Census Tract 222.20 Block Groups 2, 3, and 4.

Activity Progress Narrative:

This Outcome Value Activity will lead to 3000 feet of stream restoration in the Cypress Creek Watershed and Neighborhood. The current baseline is 0 since no stream restoration has occurred at this time. The total feet of stream restored will be reported upon completion of the project with interim feet record when possible each quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# linear feet of streams restored	0	0/3000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-02-4
Activity Title:	South Cypress OV - Reduced Floodplain Occupancy

Activity Category:

NDR - Resilience Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Through a visual survey, a baseline number of units in the 100 year floodway will be identified. The number will be monitored as the South Cypress Creek Project progresses with a ultimate target outcome of having 0 lots in the neighborhood located in the 100 year flood plain. The baseline for this activity is 20 units currently in the floodway as identified by the use of flood maps and a visual survey.

Location Description:

South Cypress Creek Watershed Development and Neighborhood Development Project in South Memphis, Tennessee: specifically Census Tract 222.20 Block Groups 2, 3, and 4.

Activity Progress Narrative:

Through a visual survey, a baseline number of units in the 100-year floodway were identified. The number will be monitored as the South Cypress Creek Project progresses with an ultimate target outcome of having 0 lots in the neighborhood located in the 100 year flood plain. The baseline for this activity is 20 units currently in the floodway as identified by the use of flood maps and a visual survey. At this time no action has taken place under this outcome value.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# occupied structures in floodplain	0	20/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-03-1
Activity Title:	Wolf River OV - Increased Greenway Use

Activity Category:

NDR - Social Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome value anticipated increase from no current use to an average daily use of the Wolf River Wetland and Restoration Greenway of 200 individuals. This will include individuals who walk, run, bike, etc. along the system. The current baseline of this value is 0 since the trail is not complete. Reporting on this activity will occur annually.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West.

Activity Progress Narrative:

This outcome value anticipates an increase from no current use to an average daily use of the Wolf River Wetland and Restoration Greenway by 200 individuals. This will include individuals who walk, run, bike, etc. along the system. The current baseline of this value is 0 since the trail is not complete. Reporting on this activity will occur annually.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	8-OV-03-2
Activity Title:	Wolf River OV - Attracting New Business

Activity Category:

NDR - Economic Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome values project to attract new businesses to the area as the project moves forward to completion at an estimate of 2 per year. The current base line is 0 and the measure of new businesses opening in the area will be measured annually. The value is to be reviewed annually. The first measure will occur in December 2017.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West and new businesses generated within 1/2 mile of this area.

Activity Progress Narrative:

This outcome values project to attract new businesses to the area as the project moves forward to completion at an estimate of 2 per year. The current base line is 0 and the measure of new businesses opening in the area will be measured annually. The value is to be reviewed annually. The first measure will occur in December 2017.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	8-OV-03-3
Activity Title:	Wolf River OV - Increased Wetlands

Activity Category:
NDR - Environmental Value

Activity Status:
Planned

Project Number:
8 - OV

Project Title:
Outcome Values - OV

Projected Start Date:
12/21/2016

Projected End Date:
06/15/2022

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome value projects and increase of 12 acres of wetlands in the project area by project completion. The baseline for this outcome value is 859 acres based on wetland maps of the area between Kennedy and Rodney Baber Park. This expansion will be measured on an annual basis with the first measure occurring in December 2017.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West.

Activity Progress Narrative:

This outcome value projects and increase of 12 acres of wetlands in the project area by project completion. The baseline for this outcome value is 859 acres based on wetland maps of the area between Kennedy and Rodney Baber Park. This expansion will be measured on an annual basis with the first measure occurring in December 2017.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	8-OV-03-4
Activity Title:	Wolf River OV - Flood Cost Reduction

Activity Category:

NDR - Resilience Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon completion of the project, this outcome value projects a minimum of \$5,000 in flood damage to the infrastructure of the Rodney Baber due to floodwaters. The measure will be made annually based on flooding in the project area. The baseline for this outcome is the the 2011 damage to Rodney Barer Park in 2011 which was \$66,000. The first annual report is in December 2017.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West.

Activity Progress Narrative:

Upon completion of the project, this outcome value projects a minimum of \$5,000 in flood damage to the infrastructure of the Rodney Baber Park due to floodwaters. The measure will be made annually based on flooding in the project area. The baseline for this outcome is the 2011 damage to Rodney Baber Park in 2011 which was \$66,000. The first annual report is in December 2017.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss avoidance	0	66000/5000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-04-1
Activity Title:	Big Creek OV - Increased Greenway Use

Activity Category:

NDR - Social Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome value anticipates a use of the new trail system increase in the utilization of greenways and biking trails resulting from the activity. The current base line is 0 with no system in place and will be measured annually as the project moves to completion. The projected use of the system upon completion is an average of 50 users a day. The first measurement will occur in December 2017. The responsible entity is measurement will be the City of Millington/Millington Parks Department.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West.

Activity Progress Narrative:

This outcome value anticipates a use of the new trail system increase in the utilization of greenways and biking trails resulting from the activity. The current base line is 0 with no system in place and will be measured annually as the project moves to completion. The projected use of the system upon completion is an average of 50 users a day. The first measurement will occur in December 2017. The responsible entity is measurement will be the City of Millington/Millington Parks Department.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of users of trail system	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-04-2
Activity Title:	Big Creek OV - Increased Housing Value

Activity Category:

NDR - Economic Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The outcome value projects an increase in the value of building permits pulled in the Millington community of \$1,500,000 for rehabilitation and/or new construction of housing stock by the end of the project. The baseline for this value was the value and number of permits issued in Millington for 2015 which was \$606,638.10 in permit value and 62 permits issues. The Increase in value of housing stock will be measured annually. with the first measurement occurring in December 2016. The Division of Planning and Development is responsible for this measurement. The first report on this value will take place in December 2017.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West. The Millington community is identified as the metric to be used for the measurement.

Activity Progress Narrative:

The outcome value projects an increase in the value of building permits pulled in the Millington community of \$1,500,000 for rehabilitation and/or new construction of housing stock by the end of the project. The baseline for this value was the value and number of permits issued in Millington for 2015 which was \$606,638.10 in permit value and 62 permits issues. The Increase in value of housing stock will be measured annually with the first measurement occurring in December 2017. The Division of Planning and Development is responsible for this measurement.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ value of redevelopment	0	606638/15000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-04-3
Activity Title:	Big Creek OV -Tree Mitigation

Activity Category:
NDR - Environmental Value

Activity Status:
Planned

Project Number:
8 - OV

Project Title:
Outcome Values - OV

Projected Start Date:
12/21/2016

Projected End Date:
06/15/2022

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tree mitigation will take place over 400 acres of land to insure that there is no loss of the tree canopy due to the overall development of the Big Creek Project. The baseline for this value is 0 in that no trees have been removed from the project area. The planting acreage will be measured annually with the first measurement occurring in December 2017. Shelby County Public Works is responsible for this measurement.

Location Description:

The Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West. Tree mitigation will occur throughout the Millington community to insure that there is no loss to the overall tree canopy.

Activity Progress Narrative:

Tree mitigation will take place over 400 acres of land to insure there is no loss of the tree canopy due to the overall development of the Big Creek Project. The baseline for this value is 0 in that no trees have been removed from the project area. The planting acreage will be measured annually with the first measurement occurring in December 2017. Shelby County Public Works is responsible for this measurement.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres successfully reforested	0	0/400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-04-4
Activity Title:	Big Creek OV - Decreased Flood Damage

Activity Category:

NDR - Resilience Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome value estimates that upon completion of the project Millington can avoid an anticipated \$60,000,000 in flood damage costs and reduce its flood pump operation hours by 20% over the 2010 and 2011 damage. The baseline is a total of \$233 million in damages and 20 hours of flood pump operation. While this cannot truly be assessed until the project is complete and a comparable flood occurs, these metrics will be monitored annually with the first occurring in December 2017.

Location Description:

The Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West. Tree evaluation will occur throughout the Millington community.

Activity Progress Narrative:

This outcome value estimates that upon completion of the project Millington can avoid an anticipated \$60,000,000 in flood damage costs and reduce its flood pump operation hours by 20% over the 2010 and 2011 damage. The baseline is a total of \$233 million in damages and 20 hours of flood pump operation. While this cannot truly be assessed until the project is complete and a comparable flood occurs. These metrics will be monitored annually with the first occurring in December 2017.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated value of flood loss	0	233000000/60

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
